

GENERAL FUND APPROPRIATIONS, REVERSIONS, AND SALARIES (\$ in millions)

Fiscal Year	Approps	Reversions	Percent of Approps	Net Approps	Personal Services Salaries	Personal Services % of Net Approps	Costs v. Prior Year
2007	\$ 5,392.9	\$ 8.2	0.2%	\$ 5,384.7	\$ 1,318.5	24.5%	
2008	5,898.4	10.4	0.2%	5,888.0	1,433.3	24.3%	\$ 114.8
2009	5,958.9	24.9	0.4%	5,934.0	1,509.5	25.4%	76.2
2010	5,304.7	6.5	0.1%	5,298.2	1,430.1	27.0%	(79.4)

Notes:

- 1) The General Fund appropriations are reflected before reversions, but after other adjustments such as across-the-board reductions and supplemental appropriations.
- 2) Includes adjustments for the following across-the-board reductions:

FY 2009	1.50%
FY 2010	10.00%
- 3) The General Fund Personal Services Salaries amount does not include expenditures where the funding source could not be identified.

Source: Department of Management, Salary Projection Model, Board of Regents Monthly Expenditure Reports, and the I/3 Data System